

HB 684 House and Senate Differences

		Gov's Recommendation		House Version		Senate Version		Differences		Conference Agreements	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
Section 1: Georgia Senate											
1.1	Lieutenant Governor's Office										
1.1.1.	Reduce and realign funds for risk premiums based on projected expenditures. <i>[Lieutenant Governor's Office]</i>	-	-	-	-	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)
1.2	Secretary of the Senate's Office										
1.2.1.	Reduce and realign funds for risk premiums based on projected expenditures. <i>[Secretary of the Senate's Office]</i>	-	-	-	-	(2,700)	(2,700)	(2,700)	(2,700)	(2,700)	(2,700)
1.3	Senate										
1.3.1.	Reduce and realign for risk premiums based on projected expenditures. <i>[Senate]</i>	-	-	-	-	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)
1.4	Senate Budget and Evaluation Office										
1.4.1.	Reduce and realign funds for risk premiums based on projected expenditures. <i>[Senate Budget and Evaluation Office]</i>	-	-	-	-	(2,700)	(2,700)	(2,700)	(2,700)	(2,700)	(2,700)
Section 3: Georgia General Assembly Joint Offices											
3.1	Ancillary Activities										
3.1.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Ancillary Activities]</i>	-	-	-	-	11,221	11,221	11,221	11,221	11,221	11,221
3.1.5.	Increase funds for operating expenses. <i>[Ancillary Activities]</i>	-	-	259,942	259,942	519,883	519,883	259,941	259,941	519,883	519,883
3.1.6.	Realign funds for risk premiums based on projected expenditures. <i>[Ancillary Activities]</i>	-	-	49,100	49,100	75,900	75,900	26,800	26,800	75,900	75,900
3.2	Legislative Fiscal Office										
3.2.2.	Increase funds for operating expenses. <i>[Legislative Fiscal Office]</i>	-	-	50,000	50,000	100,000	100,000	50,000	50,000	100,000	100,000
Section 4: Audits and Accounts, Department of											
4.2	Departmental Administration (DOAA)										
4.2.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DOAA)]</i>	-	-	-	-	4,663	4,663	4,663	4,663	4,663	4,663
Section 5: Appeals, Court of											
5.1	Court of Appeals										
5.1.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Court of Appeals]</i>	-	-	-	-	961	961	961	961	961	961
5.1.7.	Increase funds for one full-time central staff attorney position effective July 1, 2018. <i>[Court of Appeals] (H:No) (CC:No)</i>	164,386	164,386	0	0	164,386	164,386	164,386	164,386	0	0
5.1.14.	The Court of Appeals shall collaborate with the Supreme Court to study the financial impact and operational efficiencies gained from the sharing of administrative services, including but not limited to human resources, information technology, procurement, and accounts payable, and provide a report of their findings to the House and Senate Appropriations Committees by December 1, 2018. <i>[Court of Appeals] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0

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Section 6: Judicial Council											
6.4	Judicial Council										
6.4.3.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Judicial Council]</i>	-	-	-	-	278	278	278	278	278	278
6.5	Judicial Qualifications Commission										
6.5.2.	Reduce funds to reflect a temporary reduction in operating and personal expenses. <i>[Judicial Qualifications Commission]</i> (CC:No)	-	-	(100,000)	(100,000)	(50,000)	(50,000)	50,000	50,000	0	0
Section 8: Prosecuting Attorneys											
8.2	District Attorneys										
8.2.6.	Increase funds to support recruitment and retention efforts for state-paid assistant district attorneys. <i>[District Attorneys]</i> (S:No) (CC:No)	4,842,392	4,842,392	4,842,392	4,842,392	0	0	(4,842,392)	(4,842,392)	0	0
8.2.8.	Increase funds to provide for recruitment and retention and provide for a law enforcement career ladder for post-certified district attorney state-paid investigators. <i>[District Attorneys]</i> (S:No) (CC:No)	359,586	359,586	359,586	359,586	0	0	(359,586)	(359,586)	0	0
8.2.12.	The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. <i>[District Attorneys]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
8.3	Prosecuting Attorney's Council										
8.3.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Prosecuting Attorney's Council]</i>	-	-	-	-	(41,899)	(41,899)	(41,899)	(41,899)	(41,899)	(41,899)
Section 9: Superior Courts											
9.3	Superior Court Judges										
9.3.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Superior Court Judges]</i>	-	-	-	-	(14,335)	(14,335)	(14,335)	(14,335)	(14,335)	(14,335)
Section 10: Supreme Court											
10.1	Supreme Court of Georgia										
10.1.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Supreme Court of Georgia]</i>	-	-	-	-	2,780	2,780	2,780	2,780	2,780	2,780
10.1.9.	Provide funds for one additional staff attorney for each justice. <i>[Administration]</i> (S:Increase funds for a Supreme Court Fellowship program beginning January 1, 2019.) (CC:Increase funds for a judicial clerkship program.)	1,774,013	1,774,013	1,774,013	1,774,013	445,855	445,855	(1,328,158)	(1,328,158)	1,256,181	1,256,181

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10.1.10. Provide funds for one procurement and facilities coordinator position. <i>[Administration] (S:Increase funds for personnel for one procurement and facilities coordinator position, and direct the Court to study the Supreme Court and the Court of Appeals sharing administrative services to ensure the efficiency of the Courts, and report their findings to the General Assembly prior to the 2019 Legislative Session.) (CC:Provide funds for one procurement and facilities coordinator position.)</i>	76,879	76,879	76,879	76,879	76,879	76,879	0	0	76,879	76,879
10.1.13. The Supreme Court shall collaborate with the Court of Appeals to study the financial impact and operational efficiencies gained from the sharing of administrative services, including but not limited to human resources, information technology, procurement, and accounts payable, and provide a report of their findings to the House and Senate Appropriations Committees by December 1, 2018. <i>[Administration] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
Section 11: Accounting Office, State										
11.1 Administration (SAO)										
11.1.5. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Administration (SAO)]</i>	-	-	-	-	895	895	895	895	895	895
11.5 Georgia Government Transparency and Campaign Finance Commission										
11.5.4. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Government Transparency and Campaign Finance Commission]</i>	-	-	-	-	(10,766)	(10,766)	(10,766)	(10,766)	(10,766)	(10,766)
Section 12: Administrative Services, Department of										
12.4 Human Resources Administration										
12.4.2. The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. <i>[Talent Management Services] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
12.5 Risk Management										
12.5.1. [P] Reduce billings for unemployment insurance to reflect claims expenses. <i>[Risk Management]</i>	0	(1,000,000)	0	(1,000,000)	0	(1,582,230)	0	(582,230)	0	(1,582,230)
12.8 Office of State Administrative Hearings										
12.8.4. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Office of State Administrative Hearings]</i>	-	-	-	-	(23)	(23)	(23)	(23)	(23)	(23)
12.10 Payments to Georgia Technology Authority										
12.10.1. Increase funds for the 'Broadband Achieving Connectivity Everywhere Act' (SB 402, 2018 Session). <i>[Payments to Georgia Technology Authority] (CC:Yes; Utilize \$1,105,704 in existing funds for the 'Broadband Achieving Connectivity Everywhere Act' (SB 402, 2018 Session).)</i>	-	-	-	-	150,000	150,000	150,000	150,000	0	0

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Section 13: Agriculture, Department of											
13.3	Departmental Administration (DOA)										
13.3.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DOA)]</i>	-	-	-	-	2,921	2,921	2,921	2,921	2,921	2,921
13.4	Marketing and Promotion										
13.4.4.	Provide funding for an international trade representative position and a domestic trade representative position to increase Georgia agriculture exports. <i>[Marketing and Promotion Program Support] (S:Provide funds for a domestic trade representative.) (CC:No)</i>	-	-	253,200	253,200	81,455	81,455	(171,745)	(171,745)	0	0
13.4.5.	Provide funds for a business analyst position. <i>[Marketing and Promotion Program Support] (CC:No)</i>	-	-	80,500	80,500	80,500	80,500	0	0	0	0
13.4.6.	Provide funds to market Georgia agriculture products as recommended by the House Rural Development Council. <i>[Marketing and Promotion Program Support] (CC:No)</i>	-	-	325,000	325,000	162,500	162,500	(162,500)	(162,500)	0	0
13.4.7.	Provide funds for four positions for the Center for Agriculture Business Development. <i>[Marketing and Promotion Program Support] (S:Yes; Develop a plan to implement the Center for Agriculture Business Development, including details on all staffing and funding requirements.) (CC:No)</i>	-	-	444,200	444,200	0	0	(444,200)	(444,200)	0	0
13.4.8.	Provide funds to strengthen domestic and international marketing activities for Georgia products, including four positions: expansion and growth director, domestic sales coordinator, international trade coordinator, and a business specialist. <i>[Marketing and Promotion Program Support]</i>	-	-	-	-	-	-	0	0	1,102,900	1,102,900
13.11	Payments to Georgia Agricultural Exposition Authority										
13.11.3.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Payments to Georgia Agricultural Exposition Authority]</i>	-	-	-	-	69	69	69	69	69	69
13.12	State Soil and Water Conservation Commission										
13.12.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[State Soil and Water Conservation Commission]</i>	-	-	-	-	(32)	(32)	(32)	(32)	(32)	(32)
Section 14: Banking and Finance, Department of											
14.1	Departmental Administration (DBF)										
14.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DBF)]</i>	-	-	-	-	3,323	3,323	3,323	3,323	3,323	3,323
Section 15: Behavioral Health and Developmental Disabilities, Department of											
15.1	Adult Addictive Diseases Services										
15.1.1.	Increase funds to create a substance abuse and recovery block grant program. <i>[Adult Addictive Diseases Services] (CC:Increase funds to provide substance abuse recovery programs for evidence-based service delivery through community service boards and local partners.)</i>	-	-	-	-	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

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15.1.2.	Increase funds to establish and launch a Neonatal Intensive Care Unit Peer Recovery Coaching Program. <i>[Adult Addictive Diseases Services]</i>	-	-	-	-	500,000	500,000	500,000	500,000	250,000	250,000
15.2	Adult Developmental Disabilities Services										
15.2.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Adult Developmental Disabilities Services]</i>	-	-	-	-	79,980	79,980	79,980	79,980	79,980	79,980
15.2.9.	Reduce funds for the Georgia Options program. <i>[Community Services - Adult Developmental Disabilities] (CC:No)</i>	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)	0	0
15.2.10.	Increase funds for the Albany Advocacy Resource Center. <i>[Community Services - Adult Developmental Disabilities]</i>	-	-	-	-	220,000	220,000	220,000	220,000	220,000	220,000
15.4	Adult Mental Health Services										
15.4.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Adult Mental Health Services]</i>	-	-	-	-	90,613	90,613	90,613	90,613	90,613	90,613
15.4.6.	Increase funds for one Behavioral Health Crisis Center to begin operations January 2019. <i>[Community Services - Adult Mental Health] (H:Yes; Increase funds for one Behavioral Health Crisis Center.)(S:Increase funds for one Behavioral Health Crisis Center in a rural area to begin operations January 2019 and one Behavioral Health Crisis Center in a metropolitan area to begin operations January 2019.)(CC:Increase funds and prioritize funding for Behavioral Health Crisis Centers in areas with the greatest need.)</i>	3,000,000	3,000,000	3,000,000	3,000,000	6,000,000	6,000,000	3,000,000	3,000,000	6,000,000	6,000,000
15.4.8.	Increase funds for St. Joseph's Mercy Care Indigent Services. <i>[Community Services - Adult Mental Health]</i>	-	-	-	-	500,000	500,000	500,000	500,000	700,000	700,000
15.6	Child and Adolescent Developmental Disabilities										
15.6.5.	Increase funds for the Matthew Reardon Center for Autism. <i>[Community Services - C&A Developmental Disabilities]</i>	-	-	125,000	125,000	200,000	200,000	75,000	75,000	250,000	250,000
15.8	Child and Adolescent Mental Health Services										
15.8.11.	Provide funds for the development and statewide availability of a mental health crisis services and suicide prevention mobile application in coordination with the Georgia Crisis and Access hotline. <i>[Community Services - C&A Mental Health]</i>	-	-	1,416,611	1,416,611	831,073	831,073	(585,538)	(585,538)	1,416,611	1,416,611
15.9	Departmental Administration (DBHDD)										
15.9.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DBHDD)]</i>	-	-	-	-	173,229	173,229	173,229	173,229	173,229	173,229
15.12	Georgia Council on Developmental Disabilities										
15.12.3.	Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program. <i>[Georgia Council on Developmental Disabilities]</i>	-	-	-	-	500,000	500,000	500,000	500,000	500,000	500,000

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Section 16: Community Affairs, Department of											
16.2	Coordinated Planning										
16.2.1.	Eliminate one-time funds for Coastal Regional Commission of Georgia grants for coastal infrastructure. <i>[Planning and Environmental Management] (S:No) (CC:No)</i>	(100,000)	(100,000)	(100,000)	(100,000)	0	0	100,000	100,000	0	0
16.2.2.	Reduce funds for the Atlanta Regional Commission. <i>[Planning and Environmental Management] (CC:Reduce funds for the Atlanta Regional Commission and maintain funding for other regional commissions at current level.)</i>	-	-	(200,000)	(200,000)	(150,000)	(150,000)	50,000	50,000	(150,000)	(150,000)
16.3	Departmental Administration (DCA)										
16.3.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DCA)]</i>	-	-	-	-	1,451	1,451	1,451	1,451	1,451	1,451
16.3.6.	Eliminate one-time funds for the Martin Luther King Jr. Advisory Council. <i>[Departmental Administration (DCA)] (S:Reduce funds for the Martin Luther King Jr. Advisory Council.) (CC:Reduce funds for the Martin Luther King Jr. Advisory Council.)</i>	(50,000)	(50,000)	(50,000)	(50,000)	(25,000)	(25,000)	25,000	25,000	(25,000)	(25,000)
16.3.7.	Provide funds for one downtown development attorney as recommended by the House Rural Development Council. <i>[Departmental Administration (DCA)] (S:No)</i>	-	-	130,000	130,000	0	0	(130,000)	(130,000)	130,000	130,000
16.9	Special Housing Initiatives										
16.9.1.	Provide funds for the Statewide Independent Living Council for home access modifications. <i>[GHFA Special Programs]</i>	-	-	-	-	100,000	100,000	100,000	100,000	100,000	100,000
16.10	State Community Development Programs										
16.10.2.	Eliminate one-time funds for the Second Harvest of South Georgia. <i>[Downtown Development] (H:No) (CC:No)</i>	(25,000)	(25,000)	0	0	(25,000)	(25,000)	(25,000)	(25,000)	0	0
16.10.3.	Increase funds for the Broadband Achieving Connectivity Everywhere Act (SB 402, 2018 Session). <i>[Rural Development Council]</i>	-	-	-	-	-	-	0	0	334,900	334,900
16.10.4.	Provide funds for the Clayton County Food Pantry. <i>[Downtown Development]</i>	-	-	-	-	25,000	25,000	25,000	25,000	25,000	25,000
16.10.5.	Provide funds for Compensation of Police and Sheriffs data analysis operations (SB 366, 2018 Session). <i>[Downtown Development]</i>	-	-	-	-	100,000	100,000	100,000	100,000	100,000	100,000
16.10.6.	Provide funds for Compensation of Police and Sheriffs grants (SB 366, 2018 Session). <i>[Downtown Development] (CC:No)</i>	-	-	-	-	3,000,000	3,000,000	3,000,000	3,000,000	0	0
16.12	Payments to Georgia Environmental Finance Authority										
16.12.1.	Eliminate funds for the Metropolitan North Georgia Water Planning District. <i>[Payments to Georgia Environmental Finance Authority] (CC:No)</i>	-	-	-	-	(200,000)	(200,000)	(200,000)	(200,000)	0	0
16.14	Payments to OneGeorgia Authority										
16.14.1.	Increase funds for economic development projects. <i>[Payments to OneGeorgia Authority]</i>	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	0	0	3,675,000	3,675,000

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Section 17: Community Health, Department of										
17.1 Departmental Administration (DCH)										
17.1.6. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DCH)]</i>	-	-	-	-	8,095	8,095	8,095	8,095	8,095	8,095
17.1.16. CC:Yes; The Department of Community Health shall include language in all managed care contracts and State Health Benefit Plan contracts requiring the plan sponsor to annually report all external pharmacy claims. The plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim. The department shall provide a report using aggregated data to the chairs of the House Appropriations and Senate Appropriations Committees on the implementation of this initiative and its impact on program expenditures by December 31 of each year. Nothing in the report shall contain confidential proprietary information	-	-	0	0	0	0	0	0	0	0
17.1.17. Utilize existing funds for the analysis of the Medicaid delivery system for the purposes of identifying efficiencies and service delivery improvement opportunities. <i>[Departmental Administration (DCH)]</i> (S:Yes) (CC:Provide funds for the analysis of the Medicaid delivery system for the purposes of identifying efficiencies and service delivery improvement opportunities.)	-	-	-	-	0	0	0	0	250,000	500,000
17.1.18. The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act for the purpose of continuation of the existing Planning for Healthy Babies Waiver. <i>[Departmental Administration (DCH)]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0	0	0
17.1.19. The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq. and within the parameters of O.C.G.A. 49-4-142.2, is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. <i>[Departmental Administration (DCH)]</i> (S:Yes) (CC:No)	-	-	-	-	0	0	0	0	0	0

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17.4	Health Care Access and Improvement										
17.4.6.	Provide funds for Federally Qualified Health Center start-up grants for a primary care center in Bryan County and a behavioral health center in Emanuel County. <i>[Health Care Access and Improvement]</i> (S:Increase funds for Federally Qualified Health Center start-up grants for behavioral health services in Early and Emanuel Counties.) (CC:Increase funds for Federally Qualified Health Center start-up grants for a primary care center in Bryan County and behavioral health services in Early and Emanuel Counties.)	-	-	500,000	500,000	500,000	500,000	0	0	750,000	750,000
17.4.9.	Provide funds for the start-up of the Rural Health Systems Innovation Center. <i>[Health Care Access and Improvement]</i> (CC:Provide funds for the start-up of the Rural Health Systems Innovation Center. The Rural Health Systems Innovation Center site will be chosen through an RFP process with criteria that may include but not be limited to a school of medicine, a history of understanding rural assets and resources, a network of community-based preceptors statewide, and a demonstration of commitment to a long-term relationship with rural communities.)	-	-	250,000	250,000	300,000	300,000	50,000	50,000	300,000	300,000
17.4.10.	Increase funds for the start-up of the Health Coordination and Innovation Council. <i>[Health Care Access and Improvement]</i>	-	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
17.4.11.	Increase funds to provide the grants to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care. <i>[Health Care Access and Improvement]</i>	-	-	-	-	600,000	600,000	600,000	600,000	600,000	600,000
17.4.12.	Increase funds to the Georgia Council on Lupus Education and Awareness (GCLEA) for lupus research and other lupus-related projects. <i>[Health Care Access and Improvement]</i>	-	-	-	-	100,000	100,000	100,000	100,000	100,000	100,000
17.4.13.	Reduce funds in the Patient Centered Medical Home grant program. <i>[Health Care Access and Improvement]</i>	-	-	-	-	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)
17.7	Medicaid- Aged Blind and Disabled										
17.7.11.	Provide funds to increase the reimbursement rates for Adult Day Health Centers. <i>[Medicaid: Aged Blind and Disabled]</i> (S:Increase funds for a five percent increase in reimbursement rates for Adult Day Health Centers.) (CC:Increase funds for a five percent increase in reimbursement rates for Adult Day Health Centers.)	-	-	226,725	704,990	399,670	1,242,755	172,945	537,765	399,670	1,242,755
17.7.13.	Increase funds for a 3 percent increase in nursing home mechanical ventilator reimbursement rates. <i>[Medicaid: Aged Blind and Disabled]</i> (CC:No)	-	-	-	-	104,684	325,510	104,684	325,510	0	0
17.7.14.	Increase funds for a 1 percent increase in reimbursement rates for select dental codes. <i>[Medicaid: Aged Blind and Disabled]</i>	-	-	-	-	57,202	177,867	57,202	177,867	57,202	177,867

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17.7.15.	Increase funds for the Georgia Pediatric Program to increase reimbursement rates for Licensed Practical Nurses to \$37.25 per hour and to \$42.50 per hour for Registered Nurses. <i>[Medicaid: Aged Blind and Disabled]</i> (CC:Increase funds for the Georgia Pediatric Program to increase hourly reimbursement rates for licensed practical nurses and registered nurses.)	-	-	-	-	1,000,000	3,109,453	1,000,000	3,109,453	1,000,000	3,109,453
17.8	Medicaid- Low-Income Medicaid										
17.8.1.	Increase funds for growth in Medicaid based on projected need. <i>[Medicaid: Low-Income Medicaid]</i> (H:No) (CC:Adjust funds for growth in Medicaid based on projected need.)	7,387,897	22,972,317	0	0	(4,470,920)	(13,902,115)	(4,470,920)	(13,902,115)	(13,433,644)	(41,771,281)
17.8.8.	Provide funds to increase the reimbursement rate for the Marcus Autism Center to cover the costs of treating children with autism with the most significant needs. <i>[Medicaid: Low-Income Medicaid]</i> (S:Increase funds for a four percent increase in reimbursement rates for autism services statewide.) (CC:Provide funds to increase the reimbursement rate for autism codes including feeding, language and learning, and severe behavior.)	-	-	568,057	1,766,346	681,493	2,119,070	113,436	352,724	681,493	2,119,070
17.8.9.	Increase funds for a \$250 add-on payment for newborn delivery in rural counties (population less than 35,000). <i>[Medicaid: Low-Income Medicaid]</i>	-	-	-	-	335,188	1,042,250	335,188	1,042,250	335,188	1,042,250
17.8.10.	Increase funds to establish criteria and implement reimbursement for Centering Pregnancy programs. <i>[Medicaid: Low-Income Medicaid]</i> (CC:Increase funds to establish criteria and implement reimbursement for evidence-based group prenatal care programs.)	-	-	-	-	500,000	1,554,726	500,000	1,554,726	500,000	1,554,726
17.8.11.	Increase funds for a one percent increase in reimbursement rates for select dental codes. <i>[Medicaid: Low-Income Medicaid]</i>	-	-	-	-	444,567	1,382,360	444,567	1,382,360	444,567	1,382,360
17.12	Georgia Board for Physician Workforce: Graduate Medical Education										
17.12.2.	Provide funds to St. Joseph's/Candler Hospital for two rural surgical fellowships. <i>[Georgia Board for Physician Workforce: Graduate Medical Education]</i> (S:Increase funds to St. Joseph's/Candler Hospital for two rural surgical fellowships and establish eligibility requirements for participation.) (CC:Increase funds to St. Joseph's/Candler Hospital for two rural surgical fellowships and establish eligibility requirements for participation.)	-	-	150,000	150,000	150,000	150,000	0	0	300,000	300,000
17.12.7.	Increase funds for 20 slots in OB/GYN residency programs, with four slots each at Emory University School of Medicine, Medical College of Georgia, Memorial University Medical Center, Morehouse School of Medicine, and Navicent Health Care Macon. <i>[Georgia Board for Physician Workforce: Graduate Medical Education]</i>	-	-	-	-	306,600	306,600	306,600	306,600	306,600	306,600

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17.12.8.	Increase funds for 13 existing slots in psychiatry residency programs, including three slots at Emory University School of Medicine, three slots at Medical College of Georgia, five slots at Morehouse School of Medicine, and two slots at Navicent Health Care Macon. <i>[Georgia Board for Physician Workforce: Graduate Medical Education]</i>	-	-	-	-	188,500	188,500	188,500	188,500	188,500	188,500
17.12.9.	Provide funds to increase capitation rates to \$14,500 for 10 existing Community and Preventive Medicine residency positions at Emory University School of Medicine and Morehouse School of Medicine. <i>[Georgia Board for Physician Workforce: Graduate Medical Education]</i>	-	-	-	-	64,270	64,270	64,270	64,270	64,270	64,270
17.12.10	Increase funds for medical residency capitation to help offset a reduction in the Federal Medical Assistance Percentage. <i>[Georgia Board for Physician Workforce: Graduate Medical Education]</i>	-	-	-	-	100,000	100,000	100,000	100,000	236,464	236,464
17.14	Georgia Board for Physician Workforce: Morehouse School of Medicine Grant										
17.14.1.	Increase funds to support a community-centered collaborative for healthcare training and care in Columbus. <i>[Georgia Board for Physician Workforce: Morehouse School of Medicine Gran]</i> (CC:Yes; Utilize existing funds up to \$300,000 to support a community-centered collaborative for healthcare training and care in Columbus.)	-	-	-	-	150,000	150,000	150,000	150,000	0	0
17.14.2.	Increase funds to help offset a reduction in the Federal Medical Assistance Percentage. <i>[Georgia Board for Physician Workforce: Morehouse School of Medicine Gran]</i>	-	-	-	-	-	-	0	0	70,868	70,868
17.15	Georgia Board for Physician Workforce: Physicians for Rural Areas										
17.15.2.	Provide funds for insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians. <i>[Georgia Board for Physician Workforce: Physicians for Rural Areas]</i> <i>(S:Increase funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians.)</i> (CC:Increase funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians.)	-	-	130,000	130,000	130,000	130,000	0	0	130,000	130,000

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17.16	Georgia Board for Physician Workforce: Undergraduate Medical Education										
17.16.1.	Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus. <i>[Georgia Board for Physician Workforce: Undergraduate Medical Education]</i> (CC:Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus and develop a long-term plan for expansion in Georgia including financial request for State of Georgia in outlying years.)	-	-	-	-	200,000	200,000	200,000	200,000	200,000	200,000
17.18	Georgia Drugs and Narcotics Agency										
17.18.2.	Provide funds for pay parity for Georgia Drugs and Narcotics agents responsible for preventing the overutilization and abuse of opioids and other prescription drugs. <i>[Georgia Drugs & Narcotics Agency]</i> (S:No) (CC:Increase funds for Georgia Drugs and Narcotics agents responsible for preventing the overutilization and abuse of opioids and other prescription drugs.)	-	-	143,784	143,784	0	0	(143,784)	(143,784)	143,784	143,784
Section 18: Community Supervision, Department of											
18.1	Departmental Administration (DCS)										
18.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DCS)]</i>	-	-	-	-	(2,377)	(2,377)	(2,377)	(2,377)	(2,377)	(2,377)
18.1.6.	Reduce funds to reflect savings from consolidating state supervision to the Department of Community Supervision. <i>[Departmental Administration (DCS)] (S:No) (CC:No)</i>	-	-	(100,000)	(100,000)	0	0	100,000	100,000	0	0
18.3	Governor's Office of Transition Support and Reentry										
18.3.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Governor's Office of Transition Support and Reentry]</i>	-	-	-	-	(36)	(36)	(36)	(36)	(36)	(36)
18.5	Georgia Commission on Family Violence										
18.5.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Commission on Family Violence]</i>	-	-	-	-	(4)	(4)	(4)	(4)	(4)	(4)
Section 19: Corrections, Department of											
19.2	Departmental Administration (DOC)										
19.2.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DOC)]</i>	-	-	-	-	(555,641)	(555,641)	(555,641)	(555,641)	(23,063)	(23,063)
19.3	Detention Centers										
19.3.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Detention Centers]</i>	-	-	-	-	-	-	0	0	(31,834)	(31,834)
19.4	Food and Farm Operations										
19.4.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Food and Farm Operations]</i>	-	-	-	-	-	-	0	0	(1,125)	(1,125)
19.5	Health										
19.5.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Health]</i>	-	-	-	-	-	-	0	0	(7,998)	(7,998)

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19.6	Offender Management										
19.6.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Offender Management]</i>	-	-	-	-	-	-	0	0	(3,253)	(3,253)
19.7	Private Prisons										
19.7.1.	Increase funds for current private prison correctional officer pay adjustments. <i>[Private Prisons] (S:No) (CC:Provide for an increase in the operations rate for private prisons.)</i>	-	-	2,194,250	2,194,250	0	0	(2,194,250)	(2,194,250)	4,388,500	4,388,500
19.8	State Prisons										
19.8.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[State Prisons]</i>	-	-	-	-	-	-	0	0	(464,175)	(464,175)
19.9	Transition Centers										
19.9.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Transition Centers]</i>	-	-	-	-	-	-	0	0	(24,193)	(24,193)
Section 20: Defense, Department of											
20.1	Departmental Administration (DOD)										
20.1.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DOD)]</i>	-	-	-	-	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)
20.2	Military Readiness										
20.2.4.	Increase funds for the State Defense Force. <i>[Georgia State Defense Force]</i>	-	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000
Section 21: Driver Services, Department of											
21.1	Departmental Administration (DDS)										
21.1.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DDS)]</i>	-	-	-	-	(6,119)	(6,119)	(6,119)	(6,119)	(6,119)	(6,119)
Section 22: Early Care and Learning, Bright from the Start: Department of											
22.1	Child Care Services										
22.1.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Child Care Services]</i>	-	-	-	-	1,335	1,335	1,335	1,335	1,335	1,335
22.1.7.	Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in rural Georgia. <i>[Child Care Services] (H:Yes)(S:Yes; Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in the attendance zones of the state's lowest performing schools.) (CC:Yes; Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in rural centers located in the lowest performing K-12 school districts.)</i>	-	-	0	0	0	0	0	0	0	0
Section 23: Economic Development, Department of											
23.1	Departmental Administration (DEcD)										
23.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DEcD)]</i>	-	-	-	-	3,750	3,750	3,750	3,750	3,750	3,750

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23.1.6.	Provide funds for program operating expenses. <i>[Departmental Administration (DEcD)]</i>	-	-	-	-	-	-	0	0	370,000	370,000
23.4	Georgia Council for the Arts - Special Project										
23.4.1.	Provide funds for grants. <i>[Georgia Council for the Arts - Special Project]</i>	-	-	-	-	100,000	100,000	100,000	100,000	100,000	100,000
23.5	Global Commerce										
23.5.3.	Increase funds to meet projected expenditures. <i>[Global Commerce]</i>	-	-	-	-	-	-	0	0	203,395	203,395
23.8	Rural Development										
23.8.4.	Provide funds for program operating expenses. <i>[Rural Development]</i>	-	-	390,000	390,000	390,000	390,000	0	0	20,000	20,000
23.8.5.	Increase funds to meet projected expenditures. <i>[Rural Development]</i>	-	-	-	-	-	-	0	0	8,146	8,146
23.10	Tourism										
23.10.2.	Utilize existing funds (\$100,000) and increase funds for the Martin Luther King Jr. Center for Nonviolent Social Change. <i>[Tourism Marketing and Promotion]</i>	50,000	50,000	50,000	50,000	150,000	150,000	100,000	100,000	150,000	150,000
23.10.3.	Eliminate one-time funds for the Georgia Historical Society. <i>[Tourism Marketing and Promotion] (H:Reduce funds.)(S:Increase funds for the Governor's Marker Program.) (CC:No)</i>	(100,000)	(100,000)	(50,000)	(50,000)	100,000	100,000	150,000	150,000	0	0
23.10.4.	Provide funds for marketing for the music industry in Georgia. <i>[Tourism Marketing and Promotion] (CC:Provide funds for marketing for the music and film industry in Georgia.)</i>	-	-	-	-	200,000	200,000	200,000	200,000	200,000	200,000
23.10.5.	Provide one-time funds for Georgia Civil War Heritage Trails for marketing materials. <i>[Tourism Marketing and Promotion]</i>	-	-	-	-	25,000	25,000	25,000	25,000	25,000	25,000
Section 24: Education, Department of											
24.1	Agricultural Education										
24.1.2.	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. <i>[Agricultural Education]</i>	-	-	-	-	-	-	0	0	191,618	191,618
24.1.6.	Increase funds for the Young Farmer programs in Polk County and Pataula Charter Academy. <i>[Young Farmers] (S:Increase funds for the Young Farmer programs in Polk County, Wilcox County, and Pataula Charter Academy which is intended to serve the five counties in the Pataula attendance zone: Baker, Calhoun, Clay, Early, and Randolph counties.) (CC:Increase funds for the Young Farmer programs in Polk County, Wilcox County, and Pataula Charter Academy which is intended to serve the five counties in the Pataula attendance zone: Baker, Calhoun, Clay, Early, and Randolph counties.)</i>	-	-	150,000	150,000	225,000	225,000	75,000	75,000	225,000	225,000
24.1.7.	Provide partial funds for a Young Farmer Executive Director position. <i>[Young Farmers] (CC:Provide funds for a Young Farmer executive director position.)</i>	-	-	50,000	50,000	50,000	50,000	0	0	100,000	100,000

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24.1.8.	Increase funds for one-time funding for an outdoor learning lab in Walker County and an agricultural education center in Catoosa County. <i>[Youth Camps]</i> (CC:No)	-	-	-	-	175,000	175,000	175,000	175,000	0	0
24.4	Central Office										
24.4.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Central Office]</i>	-	-	-	-	7,564	7,564	7,564	7,564	7,564	7,564
24.4.7.	Increase funds for the Association of Adapted Sports Program. <i>[Central Operations Admin]</i>	-	-	-	-	15,000	15,000	15,000	15,000	15,000	15,000
24.5	Charter Schools										
24.5.4.	Utilize \$1,500,535 in existing funds for charter facility grants pursuant to HB 430 (2017 Session). <i>[Facilities/Operations Grants]</i> (H:Yes)(S:Yes; Utilize \$1,500,535 in existing funds for competitive charter facility grants pursuant to HB 430 (2017 Session).) (CC:Yes; Utilize \$1,500,535 in existing funds for competitive charter facility grants pursuant to HB 430 (2017 Session).)	-	-	0	0	0	0	0	0	0	0
24.6	Chief Turnaround Officer										
24.6.1.	Reflect a new program and purpose statement. <i>[Chief Turnaround Officer]</i> (H:Yes)(S:No) (CC:Yes)	-	-	0	0	0	0	0	0	0	0
24.6.3.	Provide funds for the Turnaround Schools Rural Character Education Grant for soft skills training and character education development for the lowest performing schools in rural Georgia. <i>[Chief Turnaround Officer]</i> (S:Increase funds for the Turnaround Schools Character Education Grant for soft skills training and character education development for schools under the supervision of the Chief Turnaround Officer.) (CC:Increase funds for the Turnaround Schools Character Education Grant for soft skills training and character education development for schools under the supervision of the Chief Turnaround Officer with priority given to rural school districts.)	-	-	227,570	227,570	63,630	63,630	(163,940)	(163,940)	227,570	227,570
24.6.4.	Increase funds for personnel and operations for two transformation specialists. <i>[Chief Turnaround Officer]</i>	-	-	-	-	266,371	266,371	266,371	266,371	266,371	266,371
24.6.5.	Transfer funds from the School Improvement program for five district effectiveness specialists. <i>[Chief Turnaround Officer]</i>	-	-	-	-	-	-	0	0	700,000	700,000
24.11	Georgia Virtual School										
24.11.5.	Replace funds. <i>[Georgia Virtual School]</i>	-	-	-	-	(150,000)	0	(150,000)	0	(150,000)	0
24.16	Pupil Transportation										
24.16.3.	Increase funds in the pupil transportation formula to reflect a per student increase for new FTE enrollment. <i>[Pupil Transportation]</i>	-	-	230,255	230,255	230,255	230,255	0	0	903,377	903,377
24.16.4.	Provide funds for an annual allotment for school bus replacement. <i>[Bus Replacement]</i> (CC:Provide \$15,000,000 in bond funds.)	-	-	10,000,000	10,000,000	5,000,000	5,000,000	(5,000,000)	(5,000,000)	0	0
24.17	Quality Basic Education Equalization										
24.17.1.	Increase funds for Equalization grants. <i>[Quality Basic Education Equalization]</i>	30,062,680	30,062,680	30,062,680	30,062,680	28,836,040	28,836,040	(1,226,640)	(1,226,640)	30,754,004	30,754,004

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24.19	Quality Basic Education Program										
24.19.11	Increase funds to fully fund the Quality Basic Education (QBE) program. <i>[Temporary QBE Reduction]</i>	-	-	-	-	-	-	0	0	166,769,846	166,769,846
24.21	School Improvement										
24.21.5.	Transfer funds to the Chief Turnaround Officer program for five district effectiveness specialists. <i>[School Improvement]</i>	-	-	-	-	-	-	0	0	(700,000)	(700,000)
24.23	State Schools										
24.23.6.	Provide funds to purchase and staff a mobile audiology clinic to provide audiological care to children in rural Georgia. <i>[Administration]</i>	-	-	642,500	642,500	342,500	342,500	(300,000)	(300,000)	436,000	436,000
24.24	Technology/Career Education										
24.24.2.	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. <i>[Technology/Career Education]</i>	-	-	-	-	-	-	0	0	317,785	317,785
24.24.6.	Increase funds for one-time funding for a counselor study conducted by the Carl Vinson Institute per SB 401 (2018 Session). <i>[Vocational Supervisors]</i>	-	-	-	-	65,000	65,000	65,000	65,000	65,000	65,000
24.24.7.	Reduce funds for one-time funding of CTAE economic development initiatives in FY 2018. <i>[Vocational Supervisors]</i>	-	-	-	-	(104,362)	(104,362)	(104,362)	(104,362)	(104,362)	(104,362)
24.25	Testing										
24.25.5.	Annualize savings to reflect projected expenditures. <i>[State Mandated]</i>	-	-	(750,000)	(750,000)	(1,750,000)	(1,750,000)	(1,000,000)	(1,000,000)	(1,750,000)	(1,750,000)
24.25.6.	Increase funds for the implementation of the Innovative Assessment Pilot Program described in SB 362 (2018 Session). <i>[State Mandated]</i>	-	-	-	-	175,000	175,000	175,000	175,000	175,000	175,000
Section 25: Employees' Retirement System of Georgia											
25.3	Public School Employees Retirement System										
25.3.2.	Provide for an increase in the PSERS multiplier from \$15.00 per year of service to \$15.25 per year of service. <i>[Public School Employees Retirement System]</i>	-	-	-	-	-	-	0	0	1,600,000	1,600,000
25.4	System Administration (ERS)										
25.4.2.	Provide a one-time benefit adjustment to retired state employees. <i>[System Administration (ERS)] (H:Yes)(S:No; Legislature is not awarding salary or benefit increases in this budget for teachers and state employees.) (CC:Yes; Urge the board to consider a benefit adjustment for retired state employees in accordance with sound actuary principles.)</i>	-	-	0	0	0	0	0	0	0	0
25.4.3.	Provide funds for HB 624 (2018 Session) as required by the actuary. <i>[System Administration (ERS)]</i>	-	-	-	-	-	-	0	0	1,082,912	1,082,912
Section 26: Forestry Commission, State											
26.1	Commission Administration (SFC)										
26.1.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Commission Administration (SFC)]</i>	-	-	-	-	3,209	3,209	3,209	3,209	3,209	3,209

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26.1.6. Increase funds to meet projected expenditures. <i>[Commission Administration (SFC)]</i>	-	-	-	-	-	-	0	0	89,616	89,616
Section 27: Governor, Office of the										
27.2 Governor's Office										
27.2.4. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Governor's Office]</i>	-	-	-	-	(71)	(71)	(71)	(71)	(71)	(71)
27.3 Governor's Office of Planning and Budget										
27.3.5. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Governor's Office of Planning and Budget]</i>	-	-	-	-	11,508	11,508	11,508	11,508	11,508	11,508
27.4 Georgia Commission on Equal Opportunity										
27.4.4. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Commission on Equal Opportunity]</i>	-	-	-	-	(6)	(6)	(6)	(6)	(6)	(6)
27.5 Georgia Emergency Management and Homeland Security Agency										
27.5.4. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Emergency Management and Homeland Security Agency]</i>	-	-	-	-	(65)	(65)	(65)	(65)	(65)	(65)
27.6 Georgia Professional Standards Commission										
27.6.5. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Professional Standards Commission]</i>	-	-	-	-	(58)	(58)	(58)	(58)	(58)	(58)
27.7 Office of Student Achievement										
27.7.5. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Office of Student Achievement]</i>	-	-	-	-	(29)	(29)	(29)	(29)	(29)	(29)
27.7.8. Increase existing grant funds for birth-to-five literacy/numeracy in rural Georgia. <i>[Office of Student Achievement] (H:Yes)(S:Yes; Increase existing grant funds for birth-to-five literacy/numeracy in the attendance zones of the state's lowest performing schools.) (CC:Yes; Increase existing grant funds for birth-to-five literacy/numeracy in rural centers located in the lowest performing K-12 school districts.)</i>	-	-	0	0	0	0	0	0	0	0

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		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
27.7.9.	Increase funds for a proven AmeriCorps program to be established at the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer. <i>[Office of Student Achievement]</i> (CC:Increase funds for a proven AmeriCorps program to be established at the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer and report at the end of the 2018-2019 and 2019-2020 school years to the House and Senate Appropriations Committees, House Education Committee, and Senate Education and Youth Committee showing student improvement results with possible recommendations for expansion to other systems.)	-	-	-	-	481,788	796,788	481,788	796,788	481,788	796,788
27.8	Office of the Child Advocate										
27.8.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Office of the Child Advocate]</i>	-	-	-	-	(7)	(7)	(7)	(7)	(7)	(7)
27.9	Office of the State Inspector General										
27.9.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Office of the State Inspector General]</i>	-	-	-	-	(5)	(5)	(5)	(5)	(5)	(5)
27.9.5.	Increase funds to provide for a workload adjustment to meet caseload needs. <i>[Investigations]</i>	-	-	-	-	-	-	0	0	291,097	291,097
Section 28: Human Services, Department of											
28.3	Child Abuse and Neglect Prevention										
28.3.3.	Increase funds for child advocacy centers to provide an increase in equipment and therapeutic, medical, and outreach services. <i>[Child Abuse and Neglect Prevention]</i>	-	-	490,000	490,000	980,000	980,000	490,000	490,000	980,000	980,000
28.6	Child Welfare Services										
28.6.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Child Welfare Services]</i>	-	-	-	-	(18,055)	(18,055)	(18,055)	(18,055)	(18,055)	(18,055)
28.8	Departmental Administration (DHS)										
28.8.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DHS)]</i>	-	-	-	-	170,553	170,553	170,553	170,553	170,553	170,553

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		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
28.11	Elder Support Services										
28.11.3.	Utilize existing funds for the Area Agencies on Aging (AAA) to determine the unmet need for non-Medicaid senior transportation in each of the 12 AAA regions and report back to the Georgia General Assembly by December 1, 2018. <i>[Other Support Services]</i> (S:Yes) (CC:Yes; Utilize existing funds for the Area Agencies on Aging (AAA) to determine the unmet need for non-Medicaid senior transportation in each of the 12 AAA regions and report back to the House and Senate Appropriations Committees by December 1, 2018.)	-	-	-	-	0	0	0	0	0	0
28.14	Out-of-Home Care										
28.14.2.	Reflect a \$2.50 per day increase for relative foster care rates. <i>[Family Foster Care]</i> (H:Reflect a \$3.75 per day increase for relative foster care rates.)(S:Increase funds to reflect a \$3.85 per day increase for relative foster care rates.) (CC:Complete the \$10 per day increase for relative foster care by fully funding Phase II to meet the southeastern average cost for raising a child.)	7,462,425	7,462,425	11,193,638	11,193,638	11,492,135	11,492,135	298,497	298,497	14,924,850	14,924,850
28.14.3.	Reflect a \$2.50 increase for child placement agency (CPA) foster parent per diem rates. <i>[RBWO (Room Board & Watchful Oversight)]</i> (H:Reflect a \$3.75 increase for child placement agency (CPA) foster parent per diem rates.)(S:Increase funds to reflect a \$3.85 increase for child placement agency (CPA) foster parent per diem rates.) (CC:Complete the \$10 per day increase for child placement agency (CPA) foster parents by fully funding Phase II to meet the southeastern average cost for raising a child.)	2,673,464	3,073,300	4,010,196	4,410,032	4,117,135	4,532,964	106,939	122,932	5,346,928	6,146,600
28.14.4.	Increase funds for child caring institution (CCI) per diem rates by 2.5 percent. <i>[RBWO (Room Board & Watchful Oversight)]</i> (S:Increase funds for child caring institution (CCI) per diem rates by 2.6 percent.) (CC:Increase funds for child caring institution (CCI) per diem rates by 2.5 percent.)	2,426,667	2,789,593	2,426,667	2,789,593	2,523,734	2,901,177	97,067	111,584	2,426,667	2,789,593
28.14.6.	Increase funds for child placement agency (CPA) administrative costs by 2.5 percent. <i>[RBWO (Room Board & Watchful Oversight)]</i> (S:Increase funds for child placement agency (CPA) administrative costs by 2.6 percent.) (CC:Increase funds for child placement agency (CPA) administrative costs by 2.5 percent.)	1,170,954	1,346,079	1,170,954	1,346,079	1,217,792	1,399,922	46,838	53,843	1,170,954	1,346,079
28.20	Family Connection										
28.20.2.	Increase funds to support Georgia Family Connection Partnership technical assistance to the counties. <i>[Family Connection]</i>	-	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000
28.22	Georgia Vocational Rehabilitation Agency: Departmental Administration										
28.22.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Vocational Rehabilitation Agency: Departmental Administration]</i>	-	-	-	-	(434)	(434)	(434)	(434)	(434)	(434)

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		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
28.25	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program										
28.25.4.	Utilize \$500,000 in existing state funds to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program. <i>[Field Services]</i> (H:Yes)(S:Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program.) (CC:Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program.)	-	-	0	0	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
28.25.6.	Provide funding for a state hub geographically located to provide outreach and services to support independent living for disabled citizens in southwest Georgia. <i>[Field Services]</i>	-	-	200,000	200,000	100,000	100,000	(100,000)	(100,000)	200,000	200,000
28.25.7.	Increase funds for Friends of Disabled Adults and Children (FODAC) equipment. <i>[Field Services]</i>	-	-	-	-	20,000	20,000	20,000	20,000	20,000	20,000
Section 29: Insurance, Office of the Commissioner of											
29.1	Departmental Administration (COI)										
29.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (COI)]</i>	-	-	-	-	(42)	(42)	(42)	(42)	(42)	(42)
29.1.6.	Transfer funds from the Insurance Regulation program to the Departmental Administration program to align budget with program expenditures. <i>[Departmental Administration (COI)]</i> (H:Transfer funds from the Departmental Administration program to the Insurance Regulation and Fire Safety programs to align budget with program expenditures.)(S:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program to align budget with program expenditures.) (CC:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program to align budget with program expenditures.)	1,700,000	1,700,000	(1,444,051)	(1,444,051)	255,949	255,949	1,700,000	1,700,000	255,949	255,949
29.1.7.	Reduce funds for personal services. <i>[Departmental Administration (COI)]</i>	-	-	(48,035)	(48,035)	(30,131)	(30,131)	17,904	17,904	(30,131)	(30,131)
29.3	Fire Safety										
29.3.3.	Transfer funds from the Departmental Administration program to align budget with program expenditures. <i>[Fire Safety]</i> (S:Transfer funds from the Insurance Regulation program to the Fire Safety program to align budget with program expenditures.) (CC:Transfer funds from the Insurance Regulation program to the Fire Safety program to align budget with program expenditures.)	-	-	529,051	529,051	252,143	252,143	(276,908)	(276,908)	252,143	252,143

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		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
29.5	Insurance Regulation										
29.5.3.	Transfer funds from the Insurance Regulation program to the Departmental Administration program to align budget with program expenditures. <i>[Special Fraud]</i> (H:Transfer funds from the Departmental Administration program to align budget with program expenditures.)(S:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program and the Fire Safety program to align budget with program expenditures.) (CC:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program and the Fire Safety program to align budget with program expenditures.)	(1,700,000)	(1,700,000)	915,000	915,000	(508,362)	(508,362)	(1,423,362)	(1,423,362)	(508,362)	(508,362)
29.5.4.	Utilize existing funds to collect Special Insurance Fraud Fund assessments quarterly per O.C.G.A. 33-1-17(c)(2). <i>[Special Fraud]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0	0	0
29.5.5.	Prepare, on an annual basis, a separate budget request to the Georgia General Assembly per O.C.G.A. 33-1-17(c)(1) which sets forth the anticipated cost and expense of funding the investigation and prosecution of insurance fraud in this state for the ensuing 12 months which shall set forth the annual cost and expense of the investigation and prosecution of insurance fraud in Georgia for the preceding 12 months. <i>[Special Fraud]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0	0	0
29.5.6.	Reduce funds to reflect the level of special fraud investigation activities. <i>[Special Fraud]</i>	-	-	-	-	(415,342)	(415,342)	(415,342)	(415,342)	(415,342)	(415,342)
Section 30: Investigation, Georgia Bureau of											
30.1	Bureau Administration										
30.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Bureau Administration]</i>	-	-	-	-	138	138	138	138	138	138
30.3	Forensic Scientific Services										
30.3.6.	Increase funds for personnel for one scientist position to assist with the statewide drug task forces and combat the opioid epidemic in Georgia. <i>[Toxicology]</i>	-	-	-	-	110,271	110,271	110,271	110,271	110,271	110,271
30.4	Regional Investigative Services										
30.4.5.	Increase funds to implement drug task forces statewide to combat the opioid epidemic in Georgia. <i>[Regional Drug Enforcement]</i> (CC:Increase funds to expand drug enforcement task forces statewide to combat the opioid epidemic in Georgia.)	-	-	-	-	3,597,610	3,597,610	3,597,610	3,597,610	2,341,592	2,341,592
30.7	Criminal Justice Coordinating Council: Family Violence										
30.7.2.	Increase funds for grants to 22 Sexual Assault Centers. <i>[Criminal Justice Coordinating Council: Family Violence]</i>	-	-	-	-	110,000	110,000	110,000	110,000	165,000	165,000

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		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
Section 31: Juvenile Justice, Department of											
31.1	Community Services										
31.1.5.	Increase funds to provide for youth who pose a public safety risk during determination of competency as provided in SB 175 (2017 Session). <i>[Court Services]</i>	1,865,880	1,865,880	1,481,353	1,481,353	1,573,296	1,573,296	91,943	91,943	1,481,353	1,481,353
31.1.6.	Increase funds for child caring institutions (CCI) per diem rates by 2.5 percent. <i>[Non-Secure Commitment (NSC)] (S:Increase funds for child caring institution (CCI) per diem rates by 2.6 percent.) (CC:Increase funds for child caring institutions (CCI) per diem rates by 2.5 percent.)</i>	531,810	531,810	531,810	531,810	553,082	553,082	21,272	21,272	531,810	531,810
31.2	Departmental Administration (DJJ)										
31.2.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DJJ)]</i>	-	-	-	-	(88,654)	(88,654)	(88,654)	(88,654)	(88,654)	(88,654)
31.3	Secure Commitment (YDCs)										
31.3.7.	Utilize existing funds for the culinary vocational program at Macon YDC. <i>[Education] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0
Section 32: Labor, Department of											
32.1	Departmental Administration (DOL)										
32.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DOL)]</i>	-	-	-	-	(231)	(231)	(231)	(231)	(231)	(231)
32.4	Workforce Solutions										
32.4.1.	Transfer funds for the customized recruitment initiative to the Governor's Office of Workforce Development in the Technical College System of Georgia to support workforce needs throughout the state. <i>[Employment Services] (CC:Transfer funds for the customized recruitment initiative to the Economic Development and Customized Services program in the Technical College System of Georgia to support workforce needs throughout the state.)</i>	(253,601)	(253,601)	(253,601)	(253,601)	(253,601)	(253,601)	0	0	(253,601)	(253,601)
32.4.3.	Provide funds for local career centers to replace federal funds. <i>[Employment Services] (CC:Provide funds for local career centers to replace federal funds and scale back department employees due to reduced demand for services due to improved economy and near full employment figures. Reallocate personnel as needed to maintain offices in locations slated for closure to continue meeting the needs of citizens, business and industry and utilize Administrative Assessment fees sufficient to support these facilities.)</i>	-	-	250,000	250,000	500,000	500,000	250,000	250,000	500,000	500,000
Section 33: Law, Department of											
33.1	Department of Law										
33.1.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Department of Law]</i>	-	-	-	-	1,670	1,670	1,670	1,670	1,670	1,670

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	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
33.1.7. Increase funds for one paralegal. <i>[Department of Law] (H:Increase funds for two paralegals.)(S:Increase funds for three paralegals.) (CC:Increase funds for three paralegals.)</i>	67,101	67,101	134,202	134,202	201,303	201,303	67,101	67,101	201,303	201,303
Section 34: Natural Resources, Department of										
34.1 Coastal Resources										
34.1.4. Provide one-time funds to clear hurricane debris and remove sunken vessels along the Georgia coastline. <i>[Ecological Services] (S:No) (CC:Yes; Utilize existing funds to clear hurricane debris and remove sunken vessels along the Georgia coastline.)</i>	-	-	300,000	300,000	0	0	(300,000)	(300,000)	0	0
34.2 Departmental Administration (DNR)										
34.2.5. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DNR)]</i>	-	-	-	-	(2,172)	(2,172)	(2,172)	(2,172)	(2,172)	(2,172)
34.2.9. Increase funds for the grant to McIntosh County per O.C.G.A. 48-14-4. <i>[Departmental Administration (DNR)]</i>	-	-	-	-	187,826	187,826	187,826	187,826	187,826	187,826
Section 35: Pardons and Paroles, State Board of										
35.1 Board Administration (SBPP)										
35.1.5. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Board Administration (SBPP)]</i>	-	-	-	-	3,029	3,029	3,029	3,029	3,029	3,029
Section 37: Public Defender Council, Georgia										
37.1 Public Defender Council										
37.1.5. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Public Defender Council]</i>	-	-	-	-	(483)	(483)	(483)	(483)	(483)	(483)
37.2 Public Defenders										
37.2.6. Increase funds to align the salary scale for public defenders with prosecuting attorneys. <i>[Circuit Offices] (S:No) (CC:No)</i>	-	-	1,228,770	1,228,770	0	0	(1,228,770)	(1,228,770)	0	0
37.2.8. The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. <i>[Circuit Offices] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0
Section 38: Public Health, Department of										
38.3 Departmental Administration (DPH)										
38.3.5. [S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DPH)]</i>	-	-	-	-	101,337	101,337	101,337	101,337	101,337	101,337
38.3.6. Provide funds for the Georgia Commission on Women as authorized under O.C.G.A 50-12-80 for operations. <i>[Departmental Administration (DPH)]</i>	-	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000

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38.4	Emergency Preparedness/Trauma System Improvement										
38.4.3.	Contract with the Georgia Trauma Care Network Commission to reinstate funding for the 10 regional Emergency Medical Services training positions. <i>[Emergency Medical Services] (H & S:Yes) (CC:Provide funds to reinstate 10 regional Emergency Medical Services training positions.)</i>	-	-	0	0	0	0	0	0	979,591	979,591
38.7	Infant and Child Essential Health Treatment Services										
38.7.6.	Provide funds to increase the occupational and physical therapy rates in the Babies Can't Wait program. <i>[Babies Can't Wait] (S:Provide funds to increase the occupational, speech, and physical therapy rates in the Babies Can't Wait program.) (CC:Provide funds to increase the occupational, speech, and physical therapy rates in the Babies Can't Wait program.)</i>	-	-	551,858	551,858	1,103,716	1,103,716	551,858	551,858	1,103,716	1,103,716
38.7.7.	Increase funds to reflect a decrease in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%. <i>[Genetics/Sickle Cell]</i>	-	-	249,219	249,219	249,219	249,219	0	0	328,975	328,975
38.15	Georgia Trauma Care Network Commission										
38.15.3.	Utilize existing funds (\$979,591) to contract with the Department of Public Health's Office of Emergency Preparedness and Trauma System Improvement to reinstate 10 regional Emergency Medical Services training positions. <i>[Georgia Trauma Care Network Commission] (H:Yes)(S:Yes; Utilize existing administration funds (\$979,591) to contract with the Department of Public Health's Office of Emergency Preparedness and Trauma System Improvement to reinstate 10 regional Emergency Medical Services training positions.) (CC:Yes; Fund in the Emergency Preparedness/Trauma System Improvement program.)</i>	-	-	0	0	0	0	0	0	0	0
Section 39: Public Safety, Department of											
39.3	Departmental Administration (DPS)										
39.3.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DPS)]</i>	-	-	-	-	(26,381)	(26,381)	(26,381)	(26,381)	(26,381)	(26,381)
39.5	Motor Carrier Compliance										
39.5.5.	Recognize additional Unified Carrier Registration receipts. <i>[Motor Carrier Compliance]</i>	-	-	-	-	(1,000,000)	0	(1,000,000)	0	(500,000)	0
39.6	Georgia Firefighter Standards and Training Council										
39.6.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Firefighter Standards and Training Council]</i>	-	-	-	-	(10)	(10)	(10)	(10)	(10)	(10)
39.6.7.	Increase funds for temporary personnel to reinstate the compensation for proctors, monitors, and evaluators for course and test validation processes. <i>[Georgia Firefighter Standards and Training Council] (CC:No)</i>	-	-	-	-	100,000	100,000	100,000	100,000	0	0
39.7	Georgia Peace Officer Standards and Training Council										
39.7.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Peace Officer Standards and Training Council]</i>	-	-	-	-	(3)	(3)	(3)	(3)	(3)	(3)

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39.7.8.	Increase funds for training for the first cohort of certified jail officers with priority given to officers in Tier 1 counties. <i>[Georgia Peace Officer Standards and Training Council]</i>	-	-	-	-	-	-	0	0	363,255	363,255
39.8	Georgia Public Safety Training Center										
39.8.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Georgia Public Safety Training Center]</i>	-	-	-	-	(357)	(357)	(357)	(357)	(357)	(357)
39.8.8.	Increase funds for one driving simulator for Advanced/Specialized Training. <i>[Georgia Public Safety Training Center]</i> (CC:No)	-	-	-	-	221,525	221,525	221,525	221,525	0	0
39.9	Office of Highway Safety										
39.9.4.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Office of Highway Safety]</i>	-	-	-	-	(9)	(9)	(9)	(9)	(9)	(9)
Section 40: Public Service Commission											
40.1	Commission Administration (PSC)										
40.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Commission Administration (PSC)]</i>	-	-	-	-	312	312	312	312	312	312
40.1.6.	Provide funds for one attorney position and one engineer position. <i>[Commission Administration (PSC)]</i> (CC:Reflect in the Utilities Regulation program.)	-	-	231,652	231,652	231,652	231,652	0	0	0	0
40.3	Utilities Regulation										
40.3.1.	Provide funds for one engineer position. <i>[Utilities Regulation]</i> (CC:Provide funds for one attorney and one engineer position.)	-	-	-	-	110,000	110,000	110,000	110,000	231,652	231,652
Section 41: Regents, University System of Georgia Board of											
41.15	Public Libraries										
41.15.3.	Increase funds for the New Directions formula to provide for a \$0.30 per capita funding for materials grants. <i>[Public Libraries - state grants to public libraries]</i>	-	-	-	-	538,306	538,306	538,306	538,306	538,306	538,306
41.16	Public Service/Special Funding Initiatives										
41.16.3.	Provide funds for the Center for Rural Prosperity and Innovations as recommended by the House Rural Development Council. <i>[Health Professions Initiative]</i>	-	-	1,717,100	1,717,100	858,550	858,550	(858,550)	(858,550)	1,717,100	1,717,100
41.16.4.	Increase funds for the planning, operations, and Phase I implementation of the Agricultural History Georgia Capitol Museum. <i>[Health Professions Initiative]</i>	-	-	-	-	166,800	166,800	166,800	166,800	166,800	166,800
41.16.5.	Increase funds to establish an Adrenal Center Adrenal Disease program at the Medical College of Georgia at Augusta University <i>[Health Professions Initiative]</i>	-	-	-	-	1,370,000	1,370,000	1,370,000	1,370,000	1,370,000	1,370,000
41.17	Regents Central Office										
41.17.3.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Regents Central Office]</i>	-	-	-	-	(6,398)	(6,398)	(6,398)	(6,398)	(6,398)	(6,398)
41.18	Skidaway Institute of Oceanography										
41.18.2.	Provide funds for research activities and experiential learning on Research Vessel Savannah. <i>[Skidaway Institute of Oceanography]</i>	-	-	57,200	57,200	114,400	114,400	57,200	57,200	114,400	114,400

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		Gov's Recommendation		House Version		Senate Version		Differences		Conference Agreements	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.19 Teaching											
41.19.3.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Teaching]</i>	-	-	-	-	(83,311)	(83,311)	(83,311)	(83,311)	(83,311)	(83,311)
41.19.4.	Increase funds to reflect the change in enrollment (\$51,060,786) and square footage (\$3,216,434) at University System of Georgia institutions. <i>[Resident Instruction]</i> (S:Increase funds to reflect the change in enrollment (\$51,060,786) and square footage (\$3,216,434) at University System of Georgia institutions and reflect an updated adjustment.) (CC:Increase funds to reflect the change in enrollment (\$51,060,786) and square footage (\$3,216,434) at University System of Georgia institutions.)	54,277,220	54,277,220	54,277,220	54,277,220	53,265,631	53,265,631	(1,011,589)	(1,011,589)	54,277,220	54,277,220
41.19.9.	Reduce funds to recognize savings from consolidation and report on system-wide savings to the House and Senate Appropriations Committee as well as the House and Senate Higher Education Committees by December 1, 2018. <i>[Resident Instruction]</i>	-	-	-	-	-	-	0	0	(505,795)	(505,795)
41.22 Payments to Georgia Military College											
41.22.1.	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%. <i>[Payments to Georgia Military College]</i>	228,573	228,573	953,423	953,423	228,573	228,573	(724,850)	(724,850)	450,000	450,000
41.22.3.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Payments to Georgia Military College]</i>	-	-	-	-	13,429	13,429	13,429	13,429	13,429	13,429
41.23 Payments to Georgia Public Telecommunications Commission											
41.23.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Payments to Georgia Public Telecommunications Commission]</i>	-	-	-	-	5,672	5,672	5,672	5,672	5,672	5,672
Section 42: Revenue, Department of											
42.1 Departmental Administration (DOR)											
42.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DOR)]</i>	-	-	-	-	5,882	5,882	5,882	5,882	5,882	5,882
Section 43: Secretary of State											
43.4 Office Administration (SOS)											
43.4.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Office Administration (SOS)]</i>	-	-	-	-	32,979	32,979	32,979	32,979	32,979	32,979
43.7 Georgia Commission on the Holocaust											
43.7.5.	Increase funds for operations. <i>[Georgia Commission on the Holocaust]</i>	-	-	-	-	85,000	85,000	85,000	85,000	45,000	45,000

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Section 44: Student Finance Commission, Georgia											
44.1	Dual Enrollment										
44.1.3.	Increase funds to meet the projected need. <i>[Move on When Ready]</i> (H:Increase funds to meet the projected need based on the implementation of a 15-credit hour per student per semester rate and a policy requiring that courses be taught by higher education faculty not directly employed by a high school effective January 1, 2019.)(S:Increase funds to meet the projected need.) (CC:Increase funds to meet the projected need.)	34,379,357	34,379,357	26,722,787	26,722,787	26,722,787	26,722,787	0	0	26,689,286	26,689,286
44.1.4.	Eliminate the transportation grant and reflect funds in the Department of Education Pupil Transportation program for school bus replacement. <i>[Move on When Ready]</i> (CC:Eliminate the transportation grant and reflect in bonds.)	-	-	(500,000)	(500,000)	(500,000)	(500,000)	0	0	(500,000)	(500,000)
44.1.5.	Implement a 15-credit hour per student per semester cap; require ongoing professional development for adjunct faculty teaching dual enrollment courses to the same degree that is required for full-time faculty; and implement admission standards for dual enrollment students at private postsecondary institutions to be in parity with that of the University System of Georgia for degree-level transferable courses and with the Technical College System of Georgia for courses leading to a diploma or certificate effective July 1, 2018. <i>[Move on When Ready]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
44.1.6.	Direct the Georgia Student Finance Commission to develop a list of approved dual enrollment courses that prioritizes courses leading to a degree or in-demand certificate or diploma and report findings to the House and Senate Appropriations Committees by December 1, 2018 to be implemented in FY 2020. <i>[Move on When Ready]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
44.8	HOPE Scholarships - Private Schools										
44.8.1.	[P] Increase the award amount for HOPE Scholarships - Private Schools by 3% (\$1,200,040) and increase funds to meet the projected need (\$1,452,979). <i>[HOPE Scholarships - Private Schools]</i> (CC:Increase the award amount for HOPE Scholarships - Private Schools and Zell Miller Scholarship - Private Schools by 3% (\$1,200,040) and increase funds to meet the projected need (\$1,452,979).)	2,653,019	2,653,019	2,653,019	2,653,019	2,653,019	2,653,019	0	0	2,653,019	2,653,019

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		Gov's Recommendation		House Version		Senate Version		Differences		Conference Agreements	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
44.15	Service Cancelable Loans										
44.15.1.	Increase funds for the Georgia National Guard service cancelable loan to provide additional awards and expand program eligibility to include graduate degree programs. <i>[Georgia National Guard Scholarship]</i> (H:Increase funds and utilize deferred revenue for the Georgia National Guard Service cancelable loan to provide additional awards for graduate and undergraduate degree programs.)(S:Utilize deferred revenue for the Georgia National Guard Service cancelable loan to provide additional awards for graduate and undergraduate degree programs.) (CC:Increase funds for the Georgia National Guard service cancelable loan to provide additional awards and expand program eligibility to include graduate degree programs.)	750,000	750,000	250,000	750,000	0	750,000	(250,000)	0	750,000	750,000
Section 46: Technical College System of Georgia											
46.2	Economic Development and Customized Services										
46.2.1.	Reflect a new program and purpose statement. <i>[Economic Development and Customized Services]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
46.2.2.	Transfer funds for two positions and operating expenses from the Departmental Administration (TCSG) program to the Economic Development and Customized Services program. <i>[Economic Development and Customized Services]</i>	-	-	-	-	-	-	0	0	795,186	795,186
46.2.3.	Transfer funds for two positions and operating expenses from the Quick Start program to the Economic Development and Customized Services program. <i>[Economic Development and Customized Services]</i>	-	-	-	-	-	-	0	0	2,343,012	2,343,012
46.2.4.	Transfer funds for the customized recruitment initiative from the Workforce Solutions program in the Department of Labor to support workforce needs throughout the state. <i>[Economic Development and Customized Services]</i>	-	-	-	-	-	-	0	0	253,601	253,601
46.3	Departmental Administration (TCSG)										
46.3.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (TCSG)]</i>	-	-	-	-	1,833	1,833	1,833	1,833	1,833	1,833
46.3.7.	Increase funds for marketing to promote the educational opportunities available at the state's technical colleges and develop a skilled workforce. <i>[Departmental Administration (TCSG)]</i>	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	3,000,000	3,000,000
46.3.8.	Transfer funds for two positions and operating expenses from the Departmental Administration program to the Economic Development and Customized Services program. <i>[Departmental Administration (TCSG)]</i>	-	-	-	-	-	-	0	0	(795,186)	(795,186)
46.4	Governor's Office of Workforce Development										
46.4.1.	Transfer funds for the customized recruitment initiative from the Workforce Solutions program in the Department of Labor to support workforce needs throughout the state. <i>[Governor's Office of Workforce Development]</i> (CC:No; Reflect in the new Economic Development and Customized Services program.)	253,601	253,601	253,601	253,601	253,601	253,601	0	0	0	0

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		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
46.4.4.	Recognize and utilize existing funds (\$250,000) for the Georgia Consortium for Advanced Technical Training (GA CATT) apprenticeships program to provide mentor training and apprenticeship testing. <i>[Governor's Office of Workforce Development]</i>	-	-	-	-	0	250,000	0	250,000	0	250,000
46.5	Quick Start										
46.5.6.	Reflect a change in the program name from Quick Start and Customized Services to Quick Start. <i>[Quick Start - Existing Industry]</i> (CC:Yes)	-	-	-	-	-	-	0	0	0	0
46.5.7.	Transfer funds for two positions and operating expenses from the Quick Start program to the Economic Development and Customized Services program. <i>[Quick Start - New and Expanding Industry]</i>	-	-	-	-	-	-	0	0	(2,343,012)	(2,343,012)
46.6	Technical Education										
46.6.6.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Technical Education]</i>	-	-	-	-	101,937	101,937	101,937	101,937	101,937	101,937
Section 48: Veterans Service, Department of											
48.1	Departmental Administration (DVS)										
48.1.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Departmental Administration (DVS)]</i>	-	-	-	-	447	447	447	447	447	447
48.4	Veterans Benefits										
48.4.4.	Reduce funds for one-time funding for office outfitting. <i>[Field Operations]</i>	-	-	-	-	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)
48.4.5.	Increase funds to support regular operating activities in order to maximize income tax-free benefits received by the veterans of Georgia. <i>[Field Operations]</i>	-	-	-	-	106,665	106,665	106,665	106,665	75,000	75,000
Section 49: Workers' Compensation, State Board of											
49.2	Board Administration (SBWC)										
49.2.5.	[S] Adjust billings for unemployment insurance to reflect claims expenses. <i>[Board Administration (SBWC)]</i>	-	-	-	-	(64)	(64)	(64)	(64)	(64)	(64)
Section 50: Georgia General Obligation Debt Sinking Fund											
50.1	GO Bonds Issued										
50.1.3.	Increase funds for debt service. <i>[GO Bonds Issued]</i> (S:No) (CC:No)	15,631,589	15,631,589	7,786,875	7,786,875	0	0	(7,786,875)	(7,786,875)	0	0

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50.1.10.	Redirect \$350,560 in 5-year issued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 106, Bond 362.306) to be used to purchase vocational equipment, statewide. <i>[GO Bonds Issued]</i> (H & S:Yes) (CC:Yes; Redirect \$318,387 in 5-year issued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 106, Bond 362.306) to be used to purchase vocational equipment, statewide.)	-	-	0	0	0	0	0	0	0	0
50.1.11.	Redirect \$2,492,696 in 5-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 744, Bond #8) to be used to purchase vocational equipment, statewide. <i>[GO Bonds Issued]</i> (H & S:Yes) (CC:Yes; Redirect \$2,481,335 in 5-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 744, Bond #8) to be used to purchase vocational equipment, statewide.)	-	-	0	0	0	0	0	0	0	0
50.1.12.	Redirect \$1,860,000 in 5-year unissued bonds from FY2017 for the Georgia Bureau of Investigation for the purpose to fund design of a new investigative Division Building to house the Georgia Information Sharing and Analysis Center (HB751, Bond #91) to be used for the FY 2019 purchase of equipment for new Coastal Regional Crime Lab, Pooler, Chatham County. <i>[GO Bonds Issued]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0	0	0
50.2	GO Bonds New										
50.2.2.	Increase funds for debt service. <i>[GO Bonds New]</i>	84,878,649	84,878,649	92,186,931	92,186,931	99,881,638	99,881,638	7,694,707	7,694,707	121,390,402	121,390,402
50.2.3.	<u>Department of Education</u>										
262.	[Bond # 6] Provide \$1,675,000 in 20-year bonds for the renovation of Cabins 6 and 10 and construction of the assistant manager residence at Camp John Hope, Fort Valley, Peach County and for design for the renovation of Mobley Hall and facility maintenance at Sheffer Hall at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (CC:Provide \$1,375,000 in 20-year bonds for the renovation of Cabins 6 and 10 and construction of the assistant manager residence at Camp John Hope, Fort Valley, Peach County and for design for the renovation of Mobley Hall and facility maintenance at Sheffer Hall at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond])	152,090	152,090	152,090	152,090	152,090	152,090	0	0	124,850	124,850

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50.2.3. 264.	[Bond # 8] Provide \$1,420,000 in 5-year bonds to purchase vocational equipment, statewide.(S:Provide \$2,420,000 in 5-year bonds to purchase vocational equipment, statewide.) (CC:Provide \$6,420,000 in 5-year bonds to purchase vocational equipment, statewide.)	-	-	328,588	328,588	559,988	559,988	231,400	231,400	1,485,588	1,485,588
50.2.3. 265.	[Bond # 9] Provide \$8,000,000 in 5-year bonds for school facility safety grants, statewide.(S:Provide \$10,000,000 in 5-year bonds for school facility safety grants, statewide.) (CC:Provide \$16,000,000 in 5-year bonds for school facility safety grants, statewide.)	-	-	1,851,200	1,851,200	2,314,000	2,314,000	462,800	462,800	3,702,400	3,702,400
50.2.3. 267.	[Bond # 11] Provide \$425,000 in 5-year bonds to purchase mobile audiology unit, statewide.(CC:Provide \$385,000 in 5-year bonds to purchase mobile audiology unit, statewide.)	-	-	98,345	98,345	98,345	98,345	0	0	89,089	89,089
50.2.3. 268.	[Bond # 12] Provide \$500,000 in 20-year bonds to fund the construction of an Agricultural Center at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond](CC:Provide \$800,000 in 20-year bonds to fund the construction of an Agricultural Center at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond])	-	-	-	-	45,400	45,400	45,400	45,400	72,640	72,640
50.2.3. 269.	[Bond # 13] Provide \$5,000,000 in 10-year bonds to purchase school buses, statewide.(CC:Provide \$15,000,000 in 10-year bonds to purchase school buses, statewide.)	-	-	-	-	664,000	664,000	664,000	664,000	1,992,000	1,992,000
50.2.3. 285.	<u>Board of Regents of the University System of Georgia</u> [Bond # 29] Provide \$450,000 in 5-year bonds to design the renovation of the Academic and Student Success Centers at Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County.(S:Provide \$900,000 in 5-year bonds to design the renovation of the Academic and Student Success Centers at Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County.) (CC:Provide \$900,000 in 5-year bonds to design the renovation of the Academic and Student Success Centers at Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County.)	-	-	104,130	104,130	208,260	208,260	104,130	104,130	208,260	208,260
50.2.3. 290.	[Bond # 34] Provide \$2,500,000 in 20-year bonds for construction and equipment for the renovation of the Engineering Lab Building G, Kennesaw State University - Marietta Campus, Marietta, Cobb County.(S:Provide \$5,000,000 in 20-year bonds for construction and equipment for the renovation of the Engineering Lab Building G, Kennesaw State University - Marietta Campus, Marietta, Cobb County.) (CC:Provide \$5,000,000 in 20-year bonds for construction and equipment for the renovation of the Engineering Lab Building G, Kennesaw State University - Marietta Campus, Marietta, Cobb County.)	-	-	214,000	214,000	428,000	428,000	214,000	214,000	428,000	428,000

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50.2.3. 292.	[Bond # 36] Provide \$1,850,000 in 20-year bonds for design, construction, and equipment for the renovation of Herty Hall, Savannah State University, Savannah, Chatham County.(S:Provide \$3,700,000 in 20-year bonds for design, construction, and equipment for the renovation of Herty Hall, Savannah State University, Savannah, Chatham County.) (CC:Provide \$3,700,000 in 20-year bonds for design, construction, and equipment for the renovation of Herty Hall, Savannah State University, Savannah, Chatham County.)	-	-	158,360	158,360	316,720	316,720	158,360	158,360	316,720	316,720
50.2.3. 294.	[Bond # 38] Provide \$2,650,000 in 20-year bonds for construction of academic and core renovations, Clayton State University, Morrow, Clayton County.(S:Provide \$5,300,000 in 20-year bonds for construction of academic and core renovations, Clayton State University, Morrow, Clayton County.) (CC:Provide \$5,300,000 in 20-year bonds for construction of academic and core renovations, Clayton State University, Morrow, Clayton County.)	-	-	226,840	226,840	453,680	453,680	226,840	226,840	453,680	453,680
50.2.3. 296.	[Bond # 40] Provide \$2,400,000 in 20-year bonds for construction of the renovation and addition to the Schwob Memorial Library, Columbus State University, Columbus, Muscogee County.(S:Provide \$4,800,000 in 20-year bonds for construction of the renovation and addition to the Schwob Memorial Library, Columbus State University, Columbus, Muscogee County.) (CC:Provide \$4,800,000 in 20-year bonds for construction of the renovation and addition to the Schwob Memorial Library, Columbus State University, Columbus, Muscogee County.)	-	-	205,440	205,440	410,880	410,880	205,440	205,440	410,880	410,880
50.2.3. 297.	[Bond # 41] Provide \$850,000 in 5-year bonds to design the new College of Business Building, University of West Georgia, Carrollton, Carroll County.(S:Provide \$1,700,000 in 5-year bonds to design the new College of Business Building, University of West Georgia, Carrollton, Carroll County.) (CC:Provide \$1,700,000 in 5-year bonds to design the new College of Business Building, University of West Georgia, Carrollton, Carroll County.)	-	-	196,690	196,690	393,380	393,380	196,690	196,690	393,380	393,380
50.2.3. 298.	[Bond # 42] Provide \$1,000,000 in 20-year bonds for design and construction of the renovation of the Switzer Library, Marietta, Cobb County.(S:Provide \$2,000,000 in 20-year bonds for design and construction of the renovation of the Switzer Library, Marietta, Cobb County.) (CC:Provide \$2,000,000 in 20-year bonds for design and construction of the renovation of the Switzer Library, Marietta, Cobb County.)	-	-	85,600	85,600	171,200	171,200	85,600	85,600	171,200	171,200

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50.2.3.300.	[Bond # 44] Provide \$1,000,000 in 20-year bonds for design and construction of the renovation of the Hall County Public Library, Gainesville, Hall County. <i>(S:Provide \$2,000,000 in 20-year bonds for design and construction of the renovation of the Hall County Public Library, Gainesville, Hall County.) (CC:Provide \$2,000,000 in 20-year bonds for design and construction of the renovation of the Hall County Public Library, Gainesville, Hall County.)</i>	-	-	85,600	85,600	171,200	171,200	85,600	85,600	171,200	171,200
50.2.3.301.	[Bond # 45] Provide \$820,000 in 20-year bonds for design and construction of the renovation of the W.H. Stanton Memorial Library, Social Circle, Walton County. <i>(S:Provide \$1,640,000 in 20-year bonds for design and construction of the renovation of the W.H. Stanton Memorial Library, Social Circle, Walton County.) (CC:Provide \$1,640,000 in 20-year bonds for design and construction of the renovation of the W.H. Stanton Memorial Library, Social Circle, Walton County.)</i>	-	-	70,192	70,192	140,384	140,384	70,192	70,192	140,384	140,384
50.2.3.302.	[Bond # 46] Provide \$895,000 in 5-year bonds for technology improvements and upgrades for public libraries, Georgia Public Library Service, statewide. <i>(CC:Provide \$1,370,000 in 5-year bonds for technology improvements and upgrades for public libraries, Georgia Public Library Service, statewide.)</i>	-	-	207,103	207,103	207,103	207,103	0	0	317,018	317,018
50.2.3.303.	[Bond # 47] Provide \$1,225,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide. <i>(S:Provide \$1,890,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide.) (CC:Provide \$1,890,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide.)</i>	-	-	104,860	104,860	161,784	161,784	56,924	56,924	161,784	161,784
50.2.3.305.	[Bond # 49] Provide \$1,700,000 in 5-year bonds to design the new Integrated Science Complex, Georgia College and State University, Milledgeville, Baldwin County.	-	-	-	-	393,380	393,380	393,380	393,380	393,380	393,380
50.2.3.306.	[Bond # 50] Provide \$3,400,000 in 20-year bonds for design, construction, and equipment for the renovation of the Academic Center for Excellence, Georgia Southwestern State University, Americus, Sumter County.	-	-	-	-	291,040	291,040	291,040	291,040	291,040	291,040
50.2.3.307.	[Bond # 51] Provide \$2,500,000 in 20-year bonds for design, construction, and equipment for the renovation of and addition to Library North, Georgia State University, Atlanta, Fulton County. <i>(CC:Provide \$5,000,000 in 20-year bonds for design, construction, and equipment for the renovation of and addition to Library North, Georgia State University, Atlanta, Fulton County.)</i>	-	-	-	-	214,000	214,000	214,000	214,000	428,000	428,000
50.2.3.308.	[Bond # 52] Provide \$3,100,000 in 20-year bonds for design, construction, and equipment for the renovation of Powell Hall, South Georgia State College, Douglas, Coffee County.	-	-	-	-	265,360	265,360	265,360	265,360	265,360	265,360

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50.2.3. 309.	[Bond # 53] Provide \$3,000,000 in 20-year bonds for the renovation and expansion of Russell Hall at the Health Science Campus, University of Georgia, Athens, Clarke County.	-	-	-	-	256,800	256,800	256,800	256,800	256,800	256,800
50.2.3. 310.	[Bond # 54] Provide \$2,000,000 in 20-year bonds for design and construction for the replacement of the Lumpkin County Library, Dahlonega, Lumpkin County.	-	-	-	-	171,200	171,200	171,200	171,200	171,200	171,200
50.2.3. 311.	[Bond # 55] Provide \$4,700,000 in 20-year bonds for property acquisition, University of North Georgia, Dahlonega, Lumpkin County. [Taxable Bond]	-	-	-	-	-	-	0	0	426,760	426,760
50.2.3. 312.	[Bond # 56] Provide \$10,000,000 in 20-year bonds for renovations and equipment for the facilities at the Augusta University Cyber campus. [Taxable Bond]	-	-	-	-	-	-	0	0	908,000	908,000
Technical College System of Georgia											
50.2.3. 320.	[Bond # 64] Provide \$1,990,000 in 20-year bonds for design, construction and equipment for VECTR Industrial Lab Facility Expansion, Central Georgia Technical College, Warner Robins, Houston County. [Taxable Bond](<i>CC:Provide \$3,980,000 in 20-year bonds for design, construction and equipment for VECTR Industrial Lab Facility Expansion, Central Georgia Technical College, Warner Robins, Houston County. [Taxable Bond]</i>)	-	-	180,692	180,692	180,692	180,692	0	0	361,384	361,384
50.2.3. 321.	[Bond # 65] Provide \$2,370,000 in 20-year bonds for design, construction and equipment for the Renovation and Backfill of Griffin Campus, Southern Crescent Technical College, Griffin, Spalding County. [Taxable Bond](<i>CC:Provide \$4,740,000 in 20-year bonds for design, construction and equipment for the Renovation and Backfill of Griffin Campus, Southern Crescent Technical College, Griffin, Spalding County. [Taxable Bond]</i>)	-	-	215,196	215,196	215,196	215,196	0	0	430,392	430,392
50.2.3. 322.	[Bond # 66] Provide \$12,000,000 in 20-year bonds to fund construction of College and Career Academies, statewide. [Taxable Bond]	-	-	-	-	1,089,600	1,089,600	1,089,600	1,089,600	1,089,600	1,089,600
50.2.3. 323.	[Bond # 67] Provide \$200,000 in 20-year bonds for construction of a new equipment barn for the Modern Agriculture Program at North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond]	-	-	-	-	18,160	18,160	18,160	18,160	18,160	18,160
50.2.3. 324.	[Bond # 68] Provide \$435,000 in 5-year bonds to plan and design the demolition of Building S and construction of new Industrial Systems Technology Building, Athens Technical College, Athens, Clarke County. [Taxable Bond](<i>CC:Provide \$8,200,000 in 20-year bonds for the design and construction of a new academic facility, Athens Technical College, Elbert County. [Taxable Bond]</i>)	-	-	-	-	100,659	100,659	100,659	100,659	744,560	744,560

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50.2.3.337.	<u>Georgia Bureau of Investigation</u> [Bond # 81] Provide \$9,800,000 in 5-year bonds for equipment for new Coastal Regional Crime Lab, Pooler, Chatham County.(S:Provide \$7,940,000 in 5-year bonds for equipment for new Coastal Regional Crime Lab, Pooler, Chatham County and utilize redirected bonds.) (CC:Provide \$7,940,000 in 5-year bonds for equipment for new Coastal Regional Crime Lab, Pooler, Chatham County and utilize redirected bonds.)	2,267,720	2,267,720	2,267,720	2,267,720	1,837,316	1,837,316	(430,404)	(430,404)	1,837,316	1,837,316
50.2.3.350.	<u>Georgia Building Authority</u> [Bond # 94] Provide \$1,000,000 in 20-year bonds for the renovation and rehabilitation of Capitol flooring.	-	-	-	-	85,600	85,600	85,600	85,600	85,600	85,600
50.2.3.351.	<u>Georgia Senate</u> [Bond # 95] Provide \$250,000 in 5-year bonds for print shop renovations, furniture and equipment.	-	-	-	-	57,850	57,850	57,850	57,850	57,850	57,850
50.2.3.356.	<u>Department of Economic Development</u> [Bond # 100] Provide \$7,500,000 in 20-year bonds to the Georgia World Congress Center Authority for the construction of pedestrian mall, Atlanta, Fulton County. [Taxable Bond](CC:Provide \$15,000,000 in 20-year bonds to the Georgia World Congress Center Authority for the construction of pedestrian mall, Atlanta, Fulton County. [Taxable Bond])	681,000	681,000	681,000	681,000	681,000	681,000	0	0	1,362,000	1,362,000
50.2.3.357.	[Bond # 101] Provide \$3,150,000 in 20-year bonds to the Georgia World Congress Center Authority for the planning, construction and equipment for the expansion of the Savannah International Trade and Convention Center. [Taxable Bond](S:Provide \$6,300,000 in 20-year bonds to the Georgia World Congress Center Authority for the planning, construction and equipment for the expansion of the Savannah International Trade and Convention Center. [Taxable Bond]) (CC:Provide \$6,300,000 in 20-year bonds to the Georgia World Congress Center Authority for the planning, construction and equipment for the expansion of the Savannah International Trade and Convention Center. [Taxable Bond])	-	-	286,020	286,020	572,040	572,040	286,020	286,020	572,040	572,040
50.2.3.360.	<u>Department of Natural Resources</u> [Bond # 104] Provide \$13,550,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond](S:Provide \$15,600,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond]) (CC:Provide \$15,600,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond])	1,230,340	1,230,340	1,230,340	1,230,340	1,416,480	1,416,480	186,140	186,140	1,416,480	1,416,480

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50.2.3. 363.	[Bond # 107] Provide \$1,190,000 in 5-year bonds for dambreak routings for state-owned dams, statewide.	-	-	-	-	275,366	275,366	275,366	275,366	275,366	275,366
50.2.3. 364.	[Bond # 108] Provide \$2,000,000 in 20-year bonds to renovate the bathrooms at Unicoi State Park. [Taxable Bond]	-	-	-	-	-	-	0	0	181,600	181,600
50.2.3. 365.	[Bond # 109] Provide \$5,000,000 in 5-year bonds to purchase a helicopter.	-	-	-	-	-	-	0	0	1,157,000	1,157,000
50.2.3. 366.	[Bond # 110] Provide \$4,500,000 in 20-year bonds for the Lake Lanier Islands Development Authority to design and construct a new conference center. [Taxable Bond]	-	-	-	-	-	-	0	0	408,600	408,600
<u>State Road and Tollway Authority</u>											
50.2.3. 368.	[Bond # 112] Provide \$100,000,000 in 10-year bonds for the State Road and Tollway Authority for transit needs, statewide. {Taxable Bond]	-	-	-	-	-	-	0	0	13,600,000	13,600,000
<u>Stone Mountain Memorial Association</u>											
50.2.3. 370.	[Bond # 114] Provide \$6,250,000 in 20-year bonds to the Stone Mountain Memorial Association for the construction of the renovation of the Stone Mountain Inn and Evergreen Conference Center and Resort, Stone Mountain, DeKalb County. [Taxable Bond](S:Provide \$12,500,000 in 20-year bonds to the Stone Mountain Memorial Association for the construction of the renovation of the Stone Mountain Inn and Evergreen Conference Center and Resort, Stone Mountain, DeKalb County. [Taxable Bond]) (CC:Provide \$12,500,000 in 20-year bonds to the Stone Mountain Memorial Association for the construction of the renovation of the Stone Mountain Inn and Evergreen Conference Center and Resort, Stone Mountain, DeKalb County. [Taxable Bond])	-	-	567,500	567,500	1,135,000	1,135,000	567,500	567,500	1,135,000	1,135,000
<u>Department of Transportation</u>											
50.2.3. 372.	[Bond # 116] Provide \$600,000 in 20-year bonds for rehabilitation and improvements on Ogeechee Railway state-owned rail. [Taxable Bond](S:Provide \$1,200,000 in 20-year bonds for rehabilitation and improvements on Ogeechee Railway state-owned rail. [Taxable Bond]) (CC:Provide \$1,200,000 in 20-year bonds for rehabilitation and improvements on Ogeechee Railway state-owned rail. [Taxable Bond])	-	-	54,480	54,480	108,960	108,960	54,480	54,480	108,960	108,960
50.2.3. 374.	[Bond # 118] Provide \$2,320,000 in 20-year bonds for rehabilitation and improvements on Heart of Georgia Railroad state-owned rail. [Taxable Bond] (S:Provide \$7,320,000 in 20-year bonds for rehabilitation and improvements on Heart of Georgia Railroad state-owned rail. [Taxable Bond]) (CC:Provide \$7,320,000 in 20-year bonds for rehabilitation and improvements on Heart of Georgia Railroad state-owned rail. [Taxable Bond])	-	-	210,656	210,656	664,656	664,656	454,000	454,000	664,656	664,656

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50.2.3. 375.	[Bond # 119] Provide \$1,350,000 in 20-year bonds for rehabilitation and improvements on Chattooga and Chickamauga Railway state-owned rail. [Taxable Bond]	-	-	-	-	122,580	122,580	122,580	122,580	122,580	122,580
50.2.3. 376.	<u>Board of Regents of the University System of Georgia</u> [Bond # 120] Provide \$5,000,000 in 20-year bonds for the construction of additions, University of North Georgia, Cumming, Forsyth County.(CC:No)	-	-	-	-	428,000	428,000	428,000	428,000	0	0
50.2.3. 384.	<u>Department of Natural Resources</u> [Bond # 128] Provide \$5,000,000 in 20-year bonds for land acquisition for the preservation of wildlife and natural resources, multiple locations.(CC:No)	428,000	428,000	428,000	428,000	428,000	428,000	0	0	0	0
- - - End of Report - - -											